

**NOTICE OF HEARING BUDGET**

The governing body of Elk, Kansas will meet on the 29th day of August, 2016 at 1:00 P.M., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

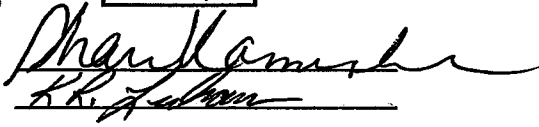
The 'Proposed Budget 2017 Expenditures' and the 'Amount of 2016 Ad Valorem Tax' establish the maximum limits of the 2017 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2015		2016		PROPOSED BUDGET 2017		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate*
General	1,239,071	8.025	1,359,388	21.810	2,415,643	691,740	27.792
<b>SPECIAL REVENUE:</b>							
Ambulance	213,436	3.776	225,000	3.248	254,000	78,051	3.136
Conservation District	12,000	0.452	12,000	0.348	12,000	9,710	0.390
Election	42,299	1.712	38,027	0.850	38,000	30,507	1.226
Economic Development	0		0		48,371	0	0.000
Employee Benefits	809,080	34.529	945,650	28.410	1,140,150	694,696	27.910
Health	91,988	1.091	67,800	1.028	75,400	25,633	1.030
Historical Society	1,000	0.037	1,000	0.029	1,000	808	0.032
Mental Health	33,000	1.249	33,000	0.962	33,000	27,148	1.091
Intellectual Disability	23,000	0.864	23,000	0.666	23,000	18,813	0.756
Noxious Weed	42,556	1.469	43,900	1.543	58,450	44,340	1.781
Road and Bridge	1,845,175	45.483	1,580,000	40.266	1,872,000	1,038,699	41.731
Special Alcohol	6,840		6,400		6,982		
Special Bridge	26,238	1.999	91,000	2.000	120,750	49,781	2.000
Special Liability	26,130	1.036	35,000	0.754	35,000	21,826	0.877
Special Parks and Recreation	4,580		7,900		7,743		
Service Program for the Elderly	53,720	2.024	53,720	1.577	53,920	44,683	1.795
Special Highway	0						
Rural Fire Equipment Reserve	38,000						
County Equipment Reserve	36,283						
County Building	10,121						
E-911	23,558		20,000		178,193		
<b>ENTERPRISE:</b>							
Solid Waste	0		0		111,189		
<b>EXPENDABLE TRUST FUNDS:</b>							
Prosecuting Attorney Training	225						
Special Auto	30,818						
Register of Deeds Technology	2,923						
County Clerk Technology	0						
County Treasurer Technology	0						
Special Prosecutors Trust	0						
Diversion Fees	0						
Sheriff's Equipment Reserve	4,175						
Law Enforcement Trust	5,163						
<b>Totals</b>	<b>4,619,379</b>	<b>103.746</b>	<b>4,542,785</b>	<b>103.491</b>	<b>6,484,791</b>	<b>2,776,435</b>	<b>111.547</b>
Less: Transfers	77,722		32,000		27,000		
Net Expenditures	4,541,657		4,510,785		6,457,791		
Total Tax Levied	2,812,987		2,561,339				
Assessed Valuation	27,114,170		24,749,388		24,890,294		

Outstanding Indebtedness, January 1		
2014	2015	2016
G O Bonds		
No-Fund Warrants		
Revenue Bonds		
Lease Purchase Principal	434,057	379,968
Totals	434,057	379,968

\* Tax Rates are expressed in mills.

  
Clerk

  
Governing Body

Rural Fire District No. 01	111,758	5.000	115,000	5.000	131,435	101,747	5.000
Total Tax Levied	113,319		101,154		XXXXXXXXXX		
Assessed Valuation	22,663,730		20,230,825		20,349,454		