

Elk County

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Elk County**  
will meet on August 29, 2022 at 1:00 PM at Elk County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Elk County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,440,209	12.255	1,744,242	16.164	1,801,390	521,845	15.458
Debt Service							
Road & Bridge	1,876,497	43.627	1,828,509	39.287	1,752,509	1,108,408	32.833
Ambulance	287,616	5.067	345,200	4.976	371,050	135,445	4.012
Conservation District	12,000	0.386	15,000	0.468	17,500	13,428	0.398
Direct Election	47,026	1.918	71,100	1.737	72,413	43,845	1.299
Economic Development					45,321		
Employee Benefits	906,641	25.910	1,003,000	25.940	1,093,000	872,297	25.839
Health	94,943	1.370	101,000	1.516	139,300	46,892	1.389
Historical Society	1,000	0.031	1,000	0.031	1,500	862	0.026
Mental Health	33,000	1.000	30,000	0.919	34,000	26,840	0.795
Intellectual Disability	23,000	0.698	23,000	0.711	26,000	20,561	0.609
Noxious Wood	136,776	4.940	148,000	4.199	168,100	143,368	4.247
Service Program for the Eld	67,070	2.100	72,184	2.238	91,745	82,453	2.442
Special Bridge	46,021	3.683	120,750	3.688	190,750	106,071	3.142
Special Liability	30,884	0.999	31,000	0.894	45,000	30,116	0.892
Special Alcohol Program	10,790		8,187		10,776		
Special Parks and Recreation	10,790		8,187		10,776		
Emergency Telephone Servi	16,033		17,000		286,250		
Non-Budgeted Funds-A	53,440						
Non-Budgeted Funds-B	250,085						
Non-Budgeted Funds-C	13,244						
Non-Budgeted Funds-D							
<b>Totals</b>	<b>6,357,063</b>	<b>103.984</b>	<b>5,567,359</b>	<b>102.768</b>	<b>6,157,380</b>	<b>3,152,430</b>	<b>93.381</b>
						<i>Revenue Neutral Rate **</i>	<i>89.879</i>
Less: Transfers	42,738		32,000		30,000		
Net Expenditure	6,314,325		5,535,359		6,127,380		
Total Tax Levied	3,022,736		3,033,744		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	29,071,041		29,522,164		33,758,903		
<b>Outstanding Indebtedness,</b>							
January 1,	2020	2021	2022				
G.O. Bonds	0	0	0				
Revenue Bonds	0	0	0				
Other	0	0	0				
Lease Pur. Princ.	332,255	209,980	231,314				
Total	332,255	209,980	231,314				
Rural Fire District No. 1	119,414	4.928	156,828	4.839	219,010	200,827	7.000
<i>Revenue Neutral Rate **</i>							<i>4.195</i>
Assessed Valuation	24,214,941		24,870,993		28,689,615		

\*Tax rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Kerry E. Harrod  
County Clerk