

NOTICE OF HEARING BUDGET

The governing body of Elk, Kansas will meet on the 31st day of August, 2015 at 12:45 PM, at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2016 Expenditures' and the 'Amount of 2015 Ad Valorem Tax' establish the maximum limits of the 2016 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2014		2015		PROPOSED BUDGET 2016		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate*
General	1,172,171	11.199	1,339,311	8.025	1,981,918	539,783	21.821
SPECIAL REVENUE:							
Ambulance	215,188	3.001	228,000	3.776	225,000	80,374	3.249
Conservation District	12,000	0.466	12,000	0.452	12,000	8,600	0.348
Election	42,576	1.768	46,960	1.712	38,027	21,028	0.850
Economic Development	691	0.873	0		45,000	0	0.000
Employee Benefits	940,631	38.141	1,010,875	34.529	1,010,875	703,119	28.424
Health	91,658	0.917	106,300	1.091	109,800	25,418	1.028
Historical Society	1,000	0.039	1,000	0.037	1,000	718	0.029
Mental Health	33,000	1.278	33,000	1.249	33,000	23,801	0.962
Intellectual Disability	23,000	0.866	23,000	0.864	23,000	16,469	0.666
Noxious Weed	30,783	1.573	40,000	1.469	53,900	38,183	1.544
Road and Bridge	1,926,847	45.908	1,684,800	45.483	1,940,000	996,549	40.286
Special Alcohol	5,447		2,500		9,400		
Special Bridge	9,678	1.999	25,000	1.999	91,000	49,484	2.000
Special Liability	27,214	1.202	35,000	1.036	35,000	18,638	0.753
Special Parks and Recreation	11,681		4,000		7,900		
Service Program for the Elderly	53,720	2.071	53,720	2.024	53,720	39,018	1.577
Special Highway	60,200						
Rural Fire Equipment Reserve	14,000						
County Equipment Reserve	100,534						
County Building	9,678						
E-911	14,120		20,000		150,000		
ENTERPRISE:							
Solid Waste	3,446		4,000		120,000		
EXPENDABLE TRUST FUNDS:							
Prosecuting Attorney Training	355						
Special Auto	25,219						
Register of Deeds Technology	2,138						
Special Prosecutors Trust	0						
Diversion Fees	0						
Sheriff's Equipment Reserve	0						
Law Enforcement Trust	0						
Totals	4,826,975	111.301	4,669,466	103.746	5,940,540	2,561,182	103.537
Less: Transfers	62,727		4,222		1,000		
Net Expenditures	4,764,248		4,665,244		5,939,540		
Total Tax Levied	2,542,614		2,812,987				
Assessed Valuation	22,844,488		27,114,170		24,737,112		

Outstanding Indebtedness, January 1

	2013	2014	2015
G O Bonds			
No-Fund Warrants			
Revenue Bonds			
Lease Purchase Principal	940,383	434,057	379,968
Totals	940,383	434,057	379,968

* Tax Rates are expressed in mills.

Clerk

Governing Body

Rural Fire District No. 1	101,398	5.000	102,560	5.000	134,620	101,089	5.000
Total Tax Levied	92,409		113,319		XXXXXXXXXX		
Assessed Valuation	18,481,760		22,663,730		20,218,687		